

SMEL/SE/2024-25/71

October 08, 2024

The Secretary, Listing Department BSE Limited Phiroze Jeejeebhoy Towers Dalal Street Mumbai 400 001 Maharashtra, India Scrip Code: 543299	The Manager - Listing Department National Stock Exchange of India Limited "Exchange Plaza", 5th Floor, Plot No. C/1, G Block, Bandra-Kurla Complex, Bandra (East), Mumbai 400 051 Maharashtra, India Symbol: SHYAMMETL
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Sub: Sales Release for the Month and Quarter ended 30th September, 2024

Dear Sir/Madam,

Pursuant to Regulation 30 of SEBI (LODR) Regulations 2015, kindly find enclosed herewith the Consolidated Sales Release of the Company for the Month and Quarter ended 30th September, 2024.

This is for your information and records.

Thanking you,

Yours faithfully,

For Shyam Metalics and Energy Limited

Birendra Kumar Jain
Company Secretary
Membership No. ACS 8305



Enclosed: As above

OUR BRANDS:



SHYAM METALICS AND ENERGY LIMITED

REG. OFFICE: Trinity Tower, 7th Floor, 83, Topsia Road, Kolkata - 700 046, West Bengal, CIN: L40109WB2002PLC095491 GSTIN: 19AAHCS5842A2ZD

SALES & MARKETING OFFICE: Viswakarma Building, North West Block, 1st, 2nd & 3rd Floor, 86C, Topsia Road, Kolkata - 700 046

T: +91 33 4016 4001 F: +91 33 4016 4025 Email: contact@shyamgroup.com Web: www.shyammetalics.com Follow us on:

Consolidated Sales Release for the month of September 2024 and Quarter ended September 2024 (Q2 FY 25)

Stainless Steel

Particulars	Monthly Performance					Quarterly Performance		
	September	September	%	August	%	Q2	Q1	%
	FY25	FY24	Change (YoY)	FY25	Change (MoM)	FY25	FY25	Change (QoQ)
Quantity (in MT)	8,175	4,304	90%	7,060	16%	20,934	18,851	11%
Average Realisation (Rs. / MT)	1,26,795	1,07,580	18%	1,49,675	-15%	1,37,523	1,34,266	2%

- There has been an increase of 90% in sales volumes, whereas the realisations have increased by 18% on a YoY basis.
- There has been an increase of 16% in sales volumes, whereas the realisations have decreased by 15% on a MoM basis.
- There has been an increase of 11% in sales volumes, whereas the realisations have increased by 2% on a QoQ basis.

Aluminium Foil

Particulars	Monthly Performance					Quarterly Performance		
	September	September	%	August	%	Q2	Q1	%
	FY25	FY24	Change (YoY)	FY25	Change (MoM)	FY25	FY25	Change (QoQ)
Quantity (in MT)	1,975	1,106	79%	1,561	27%	5,107	4,572	12%
Average Realisation (Rs. / MT)	3,52,005	3,21,413	10%	3,47,676	1%	3,46,886	3,26,580	6%

- There has been an increase of 79% in sales volumes whereas realisations have increased by 10% on a YoY basis.
- There has been an increase of 27% in sales volumes, whereas the realisations have increased by 1% on a MoM basis.
- There has been an increase of 12% in sales volumes, whereas the realisations have increased by 6% on a QoQ basis.



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Speciality Alloys

Particulars	Monthly Performance					Quarterly Performance		
	September	September	% Change (YoY)	August	% Change (MoM)	Q2	Q1	% Change (QoQ)
	FY25	FY24		FY25		FY25	FY25	
Quantity (in MT)	15,257	13,616	12%	17,952	-15%	52,509	46,619	13%
Average Realisation (Rs. / MT)	1,02,779	99,034	4%	95,838	7%	99,851	97,252	3%

- There has been an increase of 12% in sales volumes, whereas the realisations have increased by 4% on a YoY basis.
- There has been a decrease of 15% in sales volumes, whereas the realisations have increased by 7% on a MoM basis.
- There has been an increase of 13% in sales volumes, whereas the realisations have increased by 3% on a QoQ basis.

Carbon Steel

Particulars	Monthly Performance					Quarterly Performance		
	September	September	% Change (YoY)	August	% Change (MoM)	Q2	Q1	% Change (QoQ)
	FY25	FY24		FY25		FY25	FY25	
Quantity (in MT)	1,37,513	92,246	49%	1,42,104	-3%	4,10,777	3,83,708	7%
Average Realisation (Rs. / MT)	42,362	48,924	-13%	42,983	-1%	43,205	47,348	-9%

Note: Steel sales are cumulative sales of Steel Billet and Long Steel Products

- There has been an increase of 49% in sales volumes, whereas the realisations have decreased by 13% on a YoY basis.
- There has been a decrease of 3% in sales volumes, whereas the realisations have decreased by 1% on a MoM basis.
- There has been an increase of 7% in sales volumes, whereas the realisations have decreased by 9% on a QoQ basis.



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Sponge Iron

Particulars	Monthly Performance					Quarterly Performance		
	September	September	%	August	%	Q2	Q1	%
	FY25	FY24	Change (YoY)	FY25	Change (MoM)	FY25	FY25	Change (QoQ)
Quantity (in MT)	85,098	65,783	29%	86,386	-1%	2,56,931	2,55,779	1%
Average Realisation (Rs. / MT)	24,140	29,903	-19%	24,144	-	24,306	27,208	-11%

- There has been an increase of 29% in sales volumes, whereas the realisations have decreased by 19% on a YoY basis.
- There has been a decrease of 1% in sales volumes, whereas the realisations have been stable on a MoM basis.
- There has been an increase of 1% in sales volumes, whereas the realisations have decreased by 11% on a QoQ basis.

Pellet

Particulars	Monthly Performance					Quarterly Performance		
	September	September	%	August	%	Q2	Q1	%
	FY25	FY24	Change (YoY)	FY25	Change (MoM)	FY25	FY25	Change (QoQ)
Quantity (in MT)	91,794	82,709	11%	43,455	111%	2,38,978	2,09,034	14%
Average Realisation (Rs. / MT)	7,733	9,019	-14%	8,147	-5%	8,123	9,067	-10%

- There has been an increase of 11% in sales volumes, whereas the realisations have decreased by 14% on a YoY basis.
- There has been an increase of 111% in sales volumes, whereas the realisations have decreased by 5% on a MoM basis.
- There has been an increase of 14% in sales volumes, whereas the realisations have decreased by 10% on a QoQ basis.

Note:

In addition to the items mentioned above, the Cold Rolling Mill, currently in trial run, has generated sales of 123.4 MT of Cold Rolled Coil (CRC) valued at Rs. 66.51 lacs.



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About Shyam Metalics And Energy Limited (SMEL)

Shyam Metalics and Energy Limited (SMEL), a leading multi metal conglomerate with footprints in carbon steel, stainless steel, speciality alloys, Colour Coated sheets and aluminium foil along with captive power plants.

SMEL is a leading integrated metal producing company based in India with a focus on long steel products and ferro alloys. We are amongst the largest producers of Ferro Alloys, one of the leading players in terms of pellet capacity and the fourth largest player in the sponge iron industry in terms of sponge iron capacity in India.

We have a diversified product mix which enables us to sell both intermediates and final products across the steel value chain. The Company has a consistent track record of delivering profitability since the commencement of our operations in Fiscal 2005.

SMEL has received an upgraded rating of CRISIL AA (Stable) for Long Term Bank Facilities, CRISILA 1+ (Stable) for Short Term Bank Facilities. SMEL is one of the least leveraged Steel Company in India.



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